

# Memorandum

MIAMI-DADE  
COUNTY

**Date:** April 9, 2012

RTC

Agenda Item 6(A)

**To:** Honorable Chairman Joe Martinez  
and Members, Board of County Commissioners

**From:** Carlos A. Gimenez  
Mayor

**Subject:** People's Transportation Plan 90-Day Report Fourth Quarter Fiscal Year 2010-2011

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Pursuant to Ordinance 02-117, attached please find the "90-Day Report" for the fourth quarter of Fiscal Year 2010-2011 on the implementation of the People's Transportation Plan, as prepared and submitted by the Citizens' Independent Transportation Trust.

  
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Deputy Mayor/County Manager



## Memorandum



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**Date:**

**To:** Honorable Chairman Joe Martinez  
and Members, Board of County Commissioners

**From:** Honorable Linda Zilber, Chairperson  
Citizens' Independent Transportation Trust *LZ*

**Re:** People's transportation Plan 90-Day Report  
4<sup>th</sup> Quarter Fiscal Year 2010-2011

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Pursuant to Ordinance 02-117, it is my pleasure to provide you with the "90-Day Report" on the implementation of the People's Transportation Plan (PTP), as prepared by the Citizens' Independent Transportation Trust (CITT). This report encompasses the period from July 1, 2011 – September 30, 2011 and includes Public Works and Transit activities, and actions taken by the CITT during this reporting period.

The CITT is pleased with the improvements in the process and procedures that have facilitated the expeditious approval of contracts this past period and have in turn facilitated the prompt implementation of the PTP. We look forward to continuing to work with the Board of County Commissioners, County administration, and staff in this very important endeavor.

cc: Members, Citizens' Independent Transportation Trust (CITT)  
Carlos Gimenez, County Mayor  
Alina T. Hudak, Deputy Mayor/County Manager  
R.A. Cuevas, Jr., County Attorney  
Bruce Libhaber, Assistant County Attorney  
Harvey Ruvin, Clerk  
Charles D. Scurr, Executive Director, OCITT

Attachment



## **THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST**

**People's Transportation Plan  
Ninety Day Report  
FY 2010-2011: Fourth Quarter**



# THE CITIZENS' INDEPENDENT TRANSPORTATION TRUST

## People's Transportation Plan Ninety Day Report FY 2010-2011: Fourth Quarter

### Overview

This report is presented by the Citizens' Independent Transportation Trust (Transportation Trust) with information pertaining to its oversight of the expenditure of proceeds of the Charter County Transportation Surtax Funds and implementation of the People's Transportation Plan (PTP) for the period July 1, 2011 – September 30, 2011.

The Transportation Trust works closely with members of the Board of County Commissioners (BCC), the County administration, staff at Miami-Dade Transit (MDT), the Public Works Department (PWD) and officials in the municipalities to insure that PTP funds are spent in the approved manner.

Significant improvements have been made to Miami-Dade County's public transit and roadway systems because of the PTP. Seniors receive free rides on transit through the Golden Passport program which was expanded following passage of the PTP to incorporate Social Security recipients and honorably discharged veterans. The PTP also discontinued fares for Metromover users, enhancing patron convenience while reducing maintenance and operating costs.

New transit buses, many of which are eco-friendly hybrid vehicles, have been added to the fleet and Metromover cars have been purchased and are in operation. The procurement of the new Metrorail fleet of vehicles is proceeding with delivery targeted for completion in 2019.

Thanks to the PTP, the Easy Card Automated Fare Collection System has been implemented featuring user-friendly customer convenience and enhanced ridership data collection for improved service planning. More than 300 miles of roads have been improved and the countywide traffic signalization system is being upgraded with the Automated Traffic Management System (ATMS). The AirportLink Metrorail extension to the airport, the signature project of the PTP, is under construction and scheduled for completion in 2012 and municipal bus circulator systems supported by the PTP are successfully operating in twenty-two (22) of the participating municipalities.

In addition, the PTP has funded more than 1,000 modern revenue-generating bus shelters that are now installed in unincorporated Miami-Dade County along with bus stops featuring upgraded signage. Drivers can enjoy greater mobility using the reversible flow lanes constructed along NW 199th Street near Sun Life Stadium. The Transportation Trust approved PTP funds to acquire the 14 acre parcel at NW 27th Avenue and NW 199th Street, which is strategic and necessary for short, mid and long term public transit use and implementation of Enhanced Bus Service which began with the Kendall Cruiser and is expanding to other priority corridors.

Listings of previous and life-to-date accomplishments and other information on the Transportation Trust and the PTP are available at [miamidade.gov/citt](http://miamidade.gov/citt).

## Major Accomplishments During the Quarter

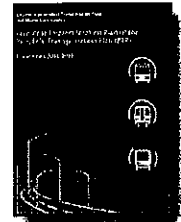
The programs and projects funded by the People's Transportation Plan (PTP) realized a number of major accomplishments during the quarter. These include:



- **Transportation Trust Service Mark Recieves and Update:** The Transportation Trust Service Mark was redesigned during the quarter to reflect more up to date image of the types of projects being funded by the Surtax. This service mark will be used in all publications, advertisements and signage representing the Trust and the PTP.

- **PTP Five Year Implementation Plan Approved by the Board of County Commissioners:**

The Board of County Commissioners approved the PTP Five Year Implementation Plan at its July 7th meeting. The 200-page Plan presenting summary status tables, detailed project descriptions, and several attachments, is available for viewing at [www.miamidade.com/citt](http://www.miamidade.com/citt) along with overview information such as a presentation highlighting PTP accomplishments.



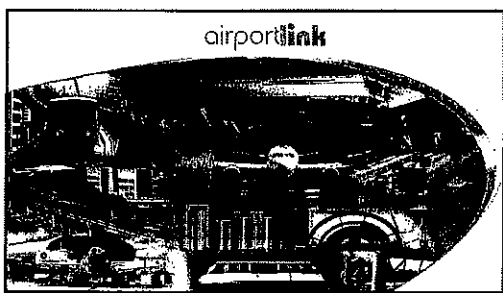
- **Transportation Trust Enhances Financial Analytical Resources:** The CITT approved an Interlocal Agreement with Florida International University (FIU) securing its services to provide public transportation research and technical assistance. This Agreement with FIU is focused on unique capabilities to support the Trust's strategic financial imperatives for advancing transit in Miami-Dade County. Some anticipated general tasks under the two-year contract, valued up to \$100,000 annually, include development of transit data sources, analysis of transit cost and efficiency, as well as operational performance measurement and management. FIU's Lehman Center for Transportation Research and its Metropolitan Center will be the primary providers for these research and analysis services.

- **Transportation Trust Executive Director Interviewed on Miami-Dade TV:** Charles Scurr, Executive Director of the Transportation Trust, was interviewed on the Miami-Dade TV show "County Connection" discussing the People's Transportation Plan Five Year Implementation Plan.



Charles Scurr on the set of "County Connection" with show host Kevin Wynn

- **Transportation Trust Debuts AirportLink Video:** Production was completed on the video documenting the progress on construction of the AirportLink project, the Metrorail link to Miami International Airport.



This video documents the initial stages of the project from the enactment of the Surtax, which provided the bulk of the funding for AirportLink, to fifty-percent completion of the Metrorail guideway and station. A second phase of the AirportLink video is currently being filmed and it documents the progress of the project through final construction, rail testing and opening of revenue service in 2012. The video can be viewed at [www.miamidade.gov/citt](http://www.miamidade.gov/citt).

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- **Transportation Trust Chairperson Presents Military Person of the Year Award:** Transportation Trust Chairperson, Hon. Linda Zilber, and staff participated in the Greater Miami Chamber of Commerce Military Person of the Year awards ceremony, presenting the award to a local United States Marine Corps officer, Sergeant Jose Valle, for outstanding service to the military and the community.

This annual event is sponsored by the Greater Miami Chamber of Commerce to honor the military and it also provides the Trust the opportunity to highlight and educate the community on the Surtax-funded Patriot Passport program.



L-R: Charles Scurr, Hon. Linda Zilber, Staff Sergeant Jose Valle



- **Transportation Trust Supports Safe Routes to School:** The Transportation Trust passed a resolution approving an agreement between the Florida Department of Transportation and Miami-Dade County to provide Surtax funds for the Safe Routes to School program. This program is designed to make it safer, easier and more fun for children in grades K through 8, to walk or bicycle to and from school.

## **Contracts Approved by the Transportation Trust**

*During the 4th Quarter*

A major responsibility of the Transportation Trust is to review contracts requesting Transportation Surtax funding for projects listed in the People's Transportation Plan (PTP). These contracts are initiated by Miami-Dade Transit and Miami-Dade Public Works Department and are reviewed by the staff at the Office of the Citizens' Independent Transportation Trust (OCITT) before they are voted on by the Trust.

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of Contract No. 9432-4/16 processed by the Department of Procurement Management (DPM) on behalf of the Office of the Citizens' Independent Transportation Trust (OCITT) to provide temporary employment services; authorizing the County Mayor or the County Mayor's designee to exercise contract options, and any other rights contained therein; and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$10,000.00 (OCITT – BCC Legislative File No. 111321)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of competitive contracts with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$30,189,000.00 (MDT– BCC Legislative File No. 111321, 111054, and 111140)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) approving the Board of County Commissioners' (BCC) action, approving competitive contract modifications with authority to exercise options-to-renew established hereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$39,000.00 (MDT- BCC Legislative File No. 111144)

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), ratification of the County Mayor's or County Mayor's designee actions, as authorized by Section 2-8.2.7 of the Code of Miami-Dade County, in approving execution of an agreement with Signature Technologies Inc., DBA Com-Net Software in the amount of \$5,664,435.00 to purchase an Electronic Signage Information System / Wi-Fi at rail stations for Miami-Dade Transit department, authorizing the County Mayor or County Mayor's designee to execute an agreement for and on behalf of Miami-Dade County; and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$1,814,435.00, and to exercise all other rights contained therein (MDT)

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of competitive contracts and contract modifications with authority to exercise options-to-renew established thereunder, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), for the purchase of goods and services, and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$4,130,000.00 (MDT)

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the execution and filing of a grant application on behalf of Miami-Dade County with the United States Department of Transportation (USDOT), Federal Transit Administration (FTA) for Fiscal Year 2010 and Fiscal Year 2011 Section 5316 Job Access and Reverse Commute (JARC) program funds; authorizing the receipt and expenditure of funds pursuant to such applications and agreements; authorizing the receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transportation Surtax Funds, in an amount up to \$4,828,188.00, as a local match (MDT)



- Resolution by the Citizens' Independent Transportation Trust (CITT), recommending to the Board of County Commissioners (BCC) the approval of surtax expenditures pursuant to ordinance authorizing issuance and sale of Transit System Bond Anticipation Notes, Series 2011 in aggregate principal amount not to exceed \$100,000,000 to Citibank N.A. for purpose of paying or reimbursing costs of certain transportation and/or transit projects as interim financing in anticipation of issuance of Miami-Dade County, Florida Transit System Sales Surtax Revenue Bonds; authorizing issuance of not to exceed \$120,000,000 Miami-Dade County, Florida Transit System Sales Surtax Revenue Bonds, in one or more series, pursuant to Section 208 of Ordinance No. 05-48, as amended for principal purpose of repaying said bond anticipation notes; approving form of bond anticipation notes, note purchase agreement and continuing covenants agreement and delegating authority to County Mayor or County Mayor's designee within certain parameters to finalize their terms and execute and deliver them; providing for repayment of interest from subordinate pledge of pledged revenues authorized pursuant to Section 608 of Ordinance No. 05-48, as amended and principal and accrued interest, if any, from proceeds of future Transit System Sales Surtax Revenue Bonds; providing for application of proceeds; authorizing County officials to do all things necessary in connection with issuance and sale; and providing severability and effective date (FIN)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of certain settlement in the amount of \$525,000.00 in county eminent domain proceedings by County Attorney in connection with the acquisition of land for the right-of-way needed for the construction of the Miami Intermodal Center (MIC) Earlington Heights extension of the Metrorail in Miami-Dade County, Florida and authorizing the use of Charter County Transportation Surtax Funds (CAO)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the additional time and spending authority for Contract No. RFP623 with Mcgladrey & Pullen LLP, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT) to obtain external independent auditing services; authorizing the County Mayor or County Mayor's designee to execute an extension to the agreement for and on behalf of Miami-Dade County; and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$105,000.00 (MDT)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of certain settlement in the amount of \$1,010,210.00 in County eminent domain proceedings by County Attorney in connection with the acquisition of Parcel 28, for right-of-way needed for the People's Transportation Plan (PTP) project entitled, Roadway Expansion And Improvements to SW 27 Avenue, from US 1 to South Bayshore Drive; and authorizing the use of Charter County Transportation Surtax Funds (CAO)



STS Vehicle

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize a modification for Contract No. TR04-TSB for additional time and spending authority in the amount of \$19,980,000.00 for the Miami-Dade Transit department to continue to purchase demand response paratransit transportation services; waiving the requirements of Section 5.03(d) of the Home Rule Charter and Sections 2-8.1 and 2-8.4 of the Miami-Dade County Code pertaining to competitive bid procedures and the bid protest process, by a two-thirds vote of the board members present; and authorizing the use of Charter County Transit System Surtax Funds and to exercise all other rights contained therein (MDT- BCC Legislative File No. 111511)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation, in the amount of \$966,716.41, between H & R Paving, Inc. and Miami-Dade County for the People's Transportation Plan project entitled Roadway Resurfacing - Countywide (Project MCC 7360 Plan - CICC 7360-0/08, Request for Price Quotation (RPQ) No. 20110036) and authorizing the use of Charter County Transportation Surtax Funds (PWD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending to the Board of County Commissioners (BCC), the approval of a contract award recommendation, in the amount of \$250,443.84 between Guaranteed Fence Corp. and Miami-Dade County for the People's Transportation Plan Project entitled Fence Installation and Repair, Located Within Commission District 12 (Project MCC 7040 Plan - CICC 7040-0/07, Request for Price Quotation (RPQ) No. 20110058) and authorizing the use of Charter County Transportation Surtax Funds (PWD)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax funds in the amount of \$764,000.00 (MDT)

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize the filing and execution of a Transportation Disadvantaged Trust Fund Trip and Equipment Grant Application and Agreement with the Florida Commission for the Transportation Disadvantaged in the amount of \$6,941,911.00; authorizing expenditure of local



matching funds in the amount of \$771,435.00; authorizing the receipt and expenditure of funds; authorizing the filing and execution of any additional agreements, revisions or amendments as required to carry out the projects for and on behalf of Miami-Dade County; authorizing the receipt and expenditure of any additional funds should they become available; and authorizing the use of Charter County Transportation System Surtax Funds (MDT)

- Resolution by the Citizens' Independent Transportation Trust (CITT) approving an Interlocal Agreement between CITT and Florida International University (FIU) for the provision of transportation research and analysis services, in an amount not to exceed \$100,000.00 per year for a term of two years; and authorizing the use of Charter County Transportation Surtax Funds (OCITT)



- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) authorize a competitive contract award, Contract No.RFP796c, processed by the Department of Procurement Management (DPM) on behalf of the Finance Department (FIN) to obtain external independent auditing services; authorizing the County Mayor or County Mayor's designee to execute the agreement and all other rights contained therein for and on behalf of Miami-Dade County; and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$615,000.00 (FIN)

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC) authorize execution of a Local Agency Program (LAP) agreement



between Miami-Dade County and the Florida Department of Transportation (FDOT) to provide \$1,982,386.00 in Safe Routes to School program funds; authorizing the County Mayor or County Mayor's designee to exercise the provisions therein; and authorizing the use of Charter County Transportation Surtax Funds (PWD)

- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), authorize non-competitive contract awards and modifications with authority to exercise options-to-renew established thereunder, for the purchase of goods and services, processed by the Department of Procurement Management (DPM) on behalf of Miami-Dade Transit (MDT), and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$3,018,512.00 (MDT)

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- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of the 49 designated properties known as Parcels 1, 2, 3, 4, 5, 6, 7, 8, 9, 10a, 10b, 11, 12, 13, 14a, 14b, 15, 17, 20, 21, 22, 23, 24, 25, 26, 27, 28, 29, 30, 31, 32, 33, 34, 35, 37, 38, 39, 40, 41, 42, 43, 44, 45, 46a, 46b, 47, 54, 65, and 68 for right of way needed for the People's Transportation Plan (PTP) project entitled Improvements on SW 216 Street From the Florida Turnpike to SW127 Avenue to be a public necessity, and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$11,777,227.91 (PWD)
- Resolution by the Citizens' Independent Transportation Trust (CITT) recommending that the Board of County Commissioners (BCC), declare the acquisition of the 17 designated properties known as Parcels 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 12, 13, 14, 15, 16, 17, and 18 for right of way needed for the People's Transportation Plan (PTP) project entitled Improvements to SW 137 Avenue from the Homestead Extension of Florida's Turnpike (SR 821) to SR-5 (US-1) to be a public necessity, and authorizing the use of Charter County Transportation Surtax Funds in the amount of \$9,941,366.00 (PWD)

## Miami-Dade Transit Update

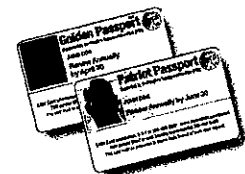
Miami-Dade Transit (MDT) is responsible for implementing all transit improvements listed in the People's Transportation Plan (PTP) including Metrobus, Metrorail and Metromover projects as well as Special Transportation Service (STS) and the Golden Passport/Patriot Passport Program.

Miami-Dade Transit (MDT) reports the following activities related to PTP projects during this quarter:

- **Metrobus:** The active bus fleet as of this quarter consists of 710 40-foot buses, 25 62-foot articulated buses, 12 45-foot over-the-road buses, and 75 30-foot minibuses for a total of 822 active buses. This is an increase of 117 buses since the PTP was enacted. Also not included in the active fleet are 6 retired buses that form MDT's Contingency Fleet.
- **PTP Staff:** MDT hired ten (10) full-time employees during the period covering July 1, 2011 through September 30, 2011. The total number of new hires Since the PTP was enacted is 1,973.

NOTE: Due to budgetary challenges experienced for the last several fiscal years, MDT has not hired many external candidates. However, MDT has recruited internal candidates, as approved by the County Manager and the Office of Strategic and Business Management (OSBM).

- **Golden Passport/Patriot Passport Programs:** During this quarter, MDT issued 2,139 Over 65 years of age Golden Passport cards, 1,490 Under 65 years of age Golden Passport cards and 172 Patriot Passport cards. Currently, there are 198,042 certified Golden Passport/Patriot Passport customer accounts; this includes 142,420 Golden Passport Over 65 years of age, 48,148 Golden Passport Under 65 years of age and 7,474 Patriot Passport customers.



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- **DBE Numbers:** MDT monitors the status of the Charter County Transportation System Surtax-funded contracts which include Federal funding. To date, MDT reports six (6) Prime Contractors and forty-three (43) Subcontractors that are subject to Disadvantaged Business Enterprises (DBE) compliance measures.

CONTRACTORS	TOTAL	CONTRACT VALUE
Prime Contractors	6	\$397,198,746
Subcontractors	43	\$30,699,772

## Miami-Dade Public Works and Waste Management Department Update

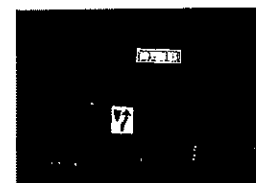
The Miami-Dade Public Works Department and Waste Management (PWWM) is responsible for developing and implementing PTP funded roadway projects including paving, traffic signals, signage, bike paths, lighting, drainage, curb cuts and guard rails. PWWM reports the following activities related to PTP projects during this quarter:



ATMS Control Room

- **Advanced Traffic Management System (ATMS):** PWWM continues upgrading and transferring signals onto the new ATMS system. As of September 30, 2011 out of 2708 Signalized Intersections, 2702 (99%) are running on ATMS software and 26398 (97%) are online to the Traffic Control Center.

- The PWWM continues to coordinate with County Commissioners' Offices the Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and traffic calming. One Hundred One (101) PTP open construction contracts for the Neighborhood Improvements (totaling \$85.6 million) have been approved by the CITT and BCC.
- In an effort to accelerate many neighborhood projects, PWWM continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.
- Since the inception of the program, internally illuminated street name signs have been installed at 1854 intersections throughout the County; this includes 178 intersection funded through the American Recovery and Reinvestment Act (ARRA). With the exception of approximately 22 intersections, it is anticipated that PWWM will have completed the installation of internally illuminated street name signs at all signalized eligible intersections (excludes spanwire and substandard traffic signal support systems and those specific locations identified by Municipalities for exclusion). The aforementioned exception of 22 intersections is a result of a contractor's default on one of the recently awarded installation contracts. PWWM will attempt to complete these remaining intersections using in-house crews.



Illuminated Street Sign

## **PTP Municipal Update**

Twenty percent (20%) of annual Surtax proceeds are allocated to the thirty-one municipalities eligible to receive PTP funds; each entity receives a pro rata share based on population. The participating municipalities use Surtax funds to develop or enhance local transit and transportation systems and received \$298,603,925 in Surtax funds during the fourth quarter.

## **Transportation Trust Board and Staff Updates**

The Transportation Trust meets on a regular basis to fulfill its responsibility to "monitor, oversee, review, audit and investigate" the implementation of the PTP.

- **Transportation Trust Meetings** – The Transportation Trust met three times during the 4th quarter and the subcommittees held three meetings to consider and act on contracts and reports related to the PTP.
- **Transportation Trust Conducts Workshop On MDT Pro Forma** – The CITT Strategic & Financial Planning Committee convened a special meeting to conduct an in-depth review the most recently updated MDT Pro Forma. This critical forward-looking financial document looks at long term expenses and revenues projected to be available to MDT. The workshop included an overview of key assumptions in the draft FY2011-12 document, along with a presentation by the Trust's in-house financial consultant, Infrastructure Management Group (IMG), on key findings from its modeling and sensitivity analysis. The Pro Forma reviews and discussions are part of the ongoing monitoring and oversight of Surtax funds by the Trust that will help ensure continued viability of the PTP by remaining focused on potential financial issues and challenges.
- **Transportation Trust Brochure Updated** – The CITT brochure was revised during the quarter presenting an updated image of the many beneficial projects that the Trust has approved PTP funding for. The brochure will be distributed at outreach events regarding the Trust and the PTP.



*Trust Brochure*

- The Trust will continue to monitor and report the status of County contracts with compliance measures pertaining to opportunities generated by the PTP. Staff from the Miami-Dade Department of Small Business Development attend and participate at CITT committee meetings.
- Transportation Trust staff continues to coordinate a comprehensive public outreach program which includes participation in community outreach events, publication of the informational newsletter and updating the CITT web page to insure all information is relevant and current.

## PTP Finance

During the quarter, the Office of the Citizens' Independent Transportation Trust received \$46,342,369 in Surtax proceeds, and transferred \$9,407,332 to eligible municipalities as part of the established municipal share during the quarter. Cumulative distributions to date include:

CUMULATIVE TO DATE FY 2010-2011: 4th Quarter	
Surtax received	\$1,510,844,139
Interest earned	\$18,215,739
Transferred to MDT	\$1,106,082,329
Transferred to PWD	\$72,911,608
Transferred to OCITT	\$13,339,012
Transferred to Municipalities	\$298,603,925
Transferred to Others (Communications)	\$325,699
Cash Balance	\$37,797,305

Notes: The Cash Balance includes \$740,455 recaptured from municipalities in non-compliance being held for redistribution to the remaining municipalities and \$22,924,857 being kept in a reserve account for future capital expansion.

**Status of the 45 (\*) site-specific PTP projects included in Exhibit 1:**

Number of Site Specific Projects	45	Location / Limits (Commission District)
Projects Complete or Substantially Complete	23	<ul style="list-style-type: none"> <li>- District 7 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- NW 22 Ave / NW 135 St to SR 9 (Dist. 1)</li> <li>- NW 22 Ave / NW 135 St to NW 62 St (Dist. 2)</li> <li>- NW 62 Ave / NW 138 St to NW 105 St (Dist. 13)</li> <li>- Grand Ave / SW 37 Ave to SW 32 Ave (Dist. 7)</li> <li>- Feasibility Study for the Miami River Tunnel (Dist. 5)</li> <li>- NW 82 Ave-NW 8 St/ NW 7 to 10 St- NW 87 to 79 Ave (Dist. 6)</li> <li>- New Access to Country Walk / SW 136 St to RR Tracks (Dist. 11)</li> <li>- NW 97 Ave / NW 25 St to NW 41 St (Dist. 12) (By Developer)</li> <li>- District 1 Resurfacing of Roads with Poor to Fair Conditions</li> <li>- Miami Gardens Dr Connector / US-1 to William Lehman Cswy (Dist. 4) (JPA with Aventura)</li> <li>- NW 62 St / NW 37 Ave to I-95 (Dist. 2)</li> <li>- South Miami Ave / SW 25 Road to SW 15 Road (Dist. 7)</li> <li>- SW 97 Ave / SW 40 St to SW 56 St (Dist. 10)</li> <li>- SW 97 Ave / SW 56 St to SW 72 St (Dist. 7)</li> <li>- NW 7 St / NW 72 Ave to NW 37 Ave (Dist. 6)</li> <li>- NE 2 Ave / W Little River Canal to NE 91 St (Dist. 3)</li> <li>- SW 180 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- SW 136 St / SW 152 Ave to SW 139 Ct (Dist. 9)</li> <li>- SW 72 Ave / SW 40 St to SW 20 St (Dist. 6)</li> <li>- SW 127 Ave / SW 88 St to SW 120 St (Dist. 8, 10)</li> <li>- SW 160 St / SW 147 Ave to SW 137 Ave (Dist. 9)</li> <li>- NW 74 St / NW 84 Ave to NW 107 Ave (6-lane) (Dist. 12)</li> </ul>
Under Construction	3	<ul style="list-style-type: none"> <li>- SW 62 Ave / SW 24 St to NW 7 St (Dist. 6)</li> <li>- SW 62 Ave / SW 70 St to SW 64 St (Dist. 7)</li> <li>- NW 138 St Bridge / Over Miami River Canal (Dist. 12)</li> </ul>
Design Complete – Undergoing R/W Acquisition	8	<ul style="list-style-type: none"> <li>- NW 37 Ave / NW North River Drive to NW 79 St (Dist. 2)</li> <li>- SW 157 Ave / SW 184 St to SW 152 St (Dist. 9)</li> <li>- SW 176 St / US-1 to SW 107 Ave (Dist. 9)</li> <li>- SW 216 St / SW 127 Ave to HEFT (Dist. 9)</li> <li>- SW 264 St / US-1 to SW 137 Ave (Dist. 9)</li> <li>- NW 87 Ave / NW 186 St to NW 154 St (Dist. 13)</li> <li>- NW 74 St / SR826 to HEFT (Dist. 12)<sup>2</sup></li> <li>- SW 27 Ave / US-1 to Bayshore Drive (Dist. 7)<sup>3</sup></li> </ul>
Under Design	2	<ul style="list-style-type: none"> <li>- SW 137 Ave / HEFT to US-1 (Dist. 8)</li> <li>- SW 137 Ave / US-1 to SW 184 St (Dist. 8)</li> </ul>
JPAs with Municipalities	7	<ul style="list-style-type: none"> <li>- NE 2 Ave / NE 20 St to NE 36 St (Dist. 3)</li> <li>- NE 2 Ave / NE 36 St to NE 43 St (Dist. 3)</li> <li>- NE 2 Ave / NE 43 St to NE 62 St (Dist. 3)</li> <li>- NE 2 Ave / NE 62 St to W Little River Canal (Dist. 3)</li> <li>- South Bayshore Dr / McFarlane Rd to Aviation Ave (Dist. 7)</li> <li>- Old Cutler Rd / SW 97 Ave to SW 87 Ave (Dist. 8)</li> <li>- Caribbean Blvd / Coral Sea Rd to SW 87 Ave (Dist. 8)</li> </ul>
Undergoing further Project Development – Projects will begin design in 2010 or later.	2	<ul style="list-style-type: none"> <li>- SW 120 St / SW 137 Ave to SW 117 Ave (Dist. 8) Not feasible</li> <li>- SW 312 St / SW 187 Ave to SW 177 Ave (Dist. 8)</li> </ul>

1. Number of projects increased from 44 to 45 due to an Amendment approved by CITT (9/26/07) and BCC (1/10/08), deleting SW 87 Ave and replacing it with Old Cutler Rd and Caribbean Blvd.
2. SW 74 Street Project developed in three phases; Phase I- NW 84 Avenue to NW 107 Avenue (Completed), Phase II- NW 107 Avenue to NW 114 Avenue (Undergoing ROW Acquisition by FDOT), and Phase III NW 87 Avenue to SR 826 (Undergoing ROW Acquisition by FDOT).
3. SW 27 Avenue Project developed in two phases; Phase I- S Bayshore Drive to Tigertail Ave/ US-1 to SW 28 Terrace (Under Construction) and Phase 2- SW 28 Terrace to Tigertail Avenue (ROW Acquisition)

**To Date Asphalt Production Using PTP Funds:**

Project No.	Contractor	Asphalt placed as of 6/30/10	Miles (2 lanes)	Lane/Miles	
20030001	H & R Paving	16,933.28	17.5	35.0	<b>PTP-1</b>
20030002	H & R Paving	13,348.16	13.8	27.6	
20030003	H & R Paving	13,898.47	14.4	28.7	
20030004	General Asphalt Co.	7,698.41	8.0	15.9	
20030005	H & J Asphalt	7,579.38	7.8	15.7	
	<b>Sub-Total</b>	<b>59,457.70</b>	<b>61.4</b>	<b>122.8</b>	
629901*	H & J Asphalt	5,051.96	5.2	10.4	
629902*	H & R Paving	5,521.04	5.7	11.4	
	<b>Sub-Total</b>	<b>10,573.00</b>	<b>10.9</b>	<b>21.8</b>	
	<b>Total PTP-1</b>	<b>70,030.70</b>	<b>72.3</b>	<b>144.7</b>	
20040506	H & R Paving	18,890.95	19.5	39.0	<b>PTP-2</b>
20040507	H & R Paving	22,639.42	23.4	46.8	
20040508	H & R Paving	19,137.46	19.8	39.5	
20040509	H & R Paving	20,258.02	20.9	41.9	
	<b>Total PTP-2</b>	<b>80,925.85</b>	<b>83.6</b>	<b>167.2</b>	
20060204	General Asphalt Co.	8,116.83	8.4	16.8	<b>PTP-CICC</b>
20060205	General Asphalt Co.	7,962.83	8.2	16.5	
20060328	H & J Asphalt	7,523.68	7.8	15.5	
20060440	H & J Asphalt	5,301.57	5.5	11.0	
20060441	H & J Asphalt	7,784.77	8.0	16.1	
20080147	H & J Asphalt	8,150.32	8.4	16.8	
20090107	General Asphalt Co.	5,399.74	5.6	11.2	
20090026	H & R Paving	6,666.79	6.9	13.8	
20100426	H & R Paving	1,757.50	1.8	3.6	
20100427	H & J Asphalt	4,535.24	4.7	9.4	
20100387	H & R Paving	4,113.45	4.2	8.5	
20100388	H & J Asphalt	5,700.16	5.9	11.8	
	<b>Total PTP-CICC</b>	<b>73,012.88</b>	<b>75.43</b>	<b>150.85</b>	
	<b>Grand Total</b>	<b>223,969.43</b>	<b>231.4</b>	<b>462.7</b>	

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- District 1 Resurfacing	Sections: 5-52-41, 8-52-41, 9-52-41, 14-52-41, 16-52-41, 18-52-41	1	100%	100% Complete	04/2004	06/2007	\$ 5.9 M	Complete 6/30/07.
- NW 22 Ave Resurfacing	NW 135 St to State Road 9	1	100%	100% Complete	02/2005	07/2005	\$ 293 K	Complete 7/19/05.
- NW 22 Ave Resurfacing	NW 135 St to NW 62 St	2	100%	100% Complete	02/2005	07/2005	\$ 1.5 M	Complete 7/19/05.
- NW 37 Ave 2 to 5 lanes	NW North River D to NW 79 St	2	100%	0%	06/2011	06/2013	\$ 17.4 M	Design complete. ROW ongoing.
- NW 62 St Resurfacing & Traffic Improvements	NW 37 Ave to I-95	2, 3	100%	100% Complete	02/2006	11/2007	\$ 2.6 M	City of Miami segment (I-95 to NW 12 Ave) and Miami-Dade County segments (NW 12-27 Ave, NW 27-37 Ave) completed 11/20/07.
- NE 2 Ave Street & Traffic Improvements (Four Segments)	NE 20 St to West Little River Canal	3	5%	0%	10/2010	10/2012	\$ 21.4 M	City of Miami managing design of this project. New typical sections and phasing have been determined. Estimates received. JPA will be forthcoming for const.
- NE 2 Ave Street & Traffic Improvement	West Little River Canal to NE 91 St	3	100%	100% Complete	01/2008	09/2009	\$ 7.4 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- Miami Gardens Drive Connector New 4 Lane Road	US-1 to William Lehman Cswy.	4	100%	100% Complete	01/2007	10/2007	\$ 1.5 M	JPA w/ Aventura approved by CITT 6/27/07. Road open to traffic 6/20/07.
- Miami River Tunnel Study	Study	5	100%	100% Complete	03/2005	12/2005	\$ 504 K	JPA with City of Miami approved for study. Complete 12/2005.
- SW 62 Ave Street Improvements	SW 24 St to NW 7 St	6	100%	7%	08/2009	02/2011	\$ 10.9 M	Contract approved by BCC/CITT in July 2008. NTP 6/15/09. Under construction.
- NW 82 Ave / NW 8 St Roadway Reconstruction	NW 7 to 10 SWNW 87 to 79 Ave	6	100%	100% Complete	10/2005	12/2006	\$ 1.7 M	Complete 12/2006.
- SW 72 Ave Street and Traffic Operational Improvements	SW 40 St to SW 20 St	6	100%	73%	02/2009	02/2010	\$ 1.8 M	Contract for construction awarded by BCC/CITT in Nov. 2008. Under construction.
- NW 7 St Resurfacing / Operational Improvements	NW 72 Ave to NW 37 Ave	6	100%	100% Complete	09/2008	05/2009	\$ 2.8 M	Contract awarded by BCC 6/30/08. CITT 6/25/08. Completed 5/26/09.
- District 7 Resurfacing	Sections: 27-54-40, 28-54-40, 29-54-40	7	100%	100% Complete	11/2004	04/2005	\$ 2.6 M	Complete 04/2005.



PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- South Bayshore Drive Resurfacing & Median Improvements	Mersey Way to Darwin St	7	0%	0%	09/2011	09/2012	\$ 514 K	PTP Amendment complete. PWD working with City of Miami on the JPA.
- SW 27 Ave 2 to 3 lanes	US-1 to Bayshore Dr	7	100%	0%	12/2010	12/2011	\$ 17.3 M	Design complete. Authorization to acquire 35 parcels approved by BCC/CITT in Nov. 08. ROW ongoing.
- Grand Ave 4 to 2 lanes	SW 37 Ave to SW 32 Ave	7	100%	100% Complete	10/2004	8/2005	\$ 2 M	Complete.
- South Miami Av Traffic calming, curbs & sidewalks	SW 25 Road to SW 15 Road	7	100%	100% Complete	09/2006	11/2007	\$ 1.3 M	JPA Amendment approved by BCC 1/22/09 and CITT 2/1/09. Complete.
- SW 62 Ave 5 to 2 lanes	SW 70 St to SW 64 St	7	90%	0%	09/2010	09/2011	\$ 2.8 M	Under design. Reviewing 100% plans.
- SW 97 Ave 2 to 3 lanes	SW 72 St to SW 40 St	7, 10	100%	100%	09/2006	10/2008	\$ 11.7 M	Complete.
- SW 120 St 4 to 6 lanes	SW 137 Ave to SW 117 Ave	8	0%	0%			\$ 37 K	Traffic Study to determine scope for roadway improvement is complete. Widening determined not feasible due to ROW constraints and required displacement of residences and businesses.
- SW 137 Ave Widening to 4 Lanes	US-1 to SW 184 St	8	0%	0%	11/2011	11/2012	\$ 24.6 M	Unsolicited Proposal submitted by Developer under review.
- SW 137 Ave Widening to 4 lanes	HEFT to US-1	8	20%	0%	3/2011	3/2012	\$ 9.9 M	Under design.
- SW 312 St Widen to 5 lanes	SW 187 Ave to SW 177 Ave	8	0%	0%	03/2012	03/2013	\$ 6.6 M	Design not scheduled until end of 2010.
- SW 87 Ave 2 to 4 lanes	SW 216 St to SW 168 St	8	0%	0%			\$ 13 K	PTP Amendment to replace this project approved by BCC 1/10/08. Replaced by Old Cutler Rd and Caribbean Blvd.
- Old Cutler Rd Traffic Operational Improvements	SW 87 Ave to SW 97 Ave	8	0%	0%	04/2011	09/2012	\$ 7.7 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- Caribbean Blvd 2 to 3 lanes	Coral Sea Rd to SW 87 Ave	8	0%	0%	04/2011	09/2012	\$ 11.2 M	Replaced SW 87 Ave project. JPA with Town of Cutler Bay approved by BCC/CITT April 2009.
- SW 157 Ave New 4 lanes	SW 184 St to SW 152 St	9	100%	0%	2/2011	2/2013	\$ 12.6 M	Design complete. Authorization to acquire Right of Way approved by BCC/CITT in May '09. Starting RTA process.

PWD Update on Active PTP Projects:

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- SW 160 St New 4 lane road	SW 147 Ave to SW 137 Ave	9	100%	65%	02/2009	02/2010	\$ 7.9 M	Contract approved by BCC/CITT in Nov. '08. NTP 2/16/09. Under construction.
- SW 216 St 2 to 3 lanes	SW 127 Ave to HEFT	9	95%	0%	08/2011	08/2013	\$ 11.9 M	Finalizing design/ ROW title work ongoing.
- SW 176 St 2 to 3 lanes	US-1 to SW 107 Ave	9	100%	0%	10/2011	10/2012	\$ 5.7 M	Design complete. ROW acquisition work in progress.
- SW 180 St 2 to 3 lanes	SW 147 Ave to SW 137 Ave	9	100%	100% Complete	2/2009	09/2009	\$ 1.6 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- SW 264 St 2 to 3 lanes	US-1 to SW 137 Ave	9	100%	0%	10/2011	10/2012	\$ 6 M	100% design plans received, ROW Engineering in process.
- SW 127 Ave Widened to 4 lanes with median, swales and front-age road	SW 120 St to SW 88 St	8, 10	100%	97%	03/2008	03/2010	\$ 13.6 M	Substantially completed.
- New Access to Country Walk Land acquisition and road extension	SW 143 Terr from Railroad tracks to SW 136 St	11	100%	100%	08/2006	11/2007	\$ 1.6 M	Completed
SW 136 St 2 to 4 lanes	SW 152 Ave to SW 139 Ct	11	100%	99%	09/2008	09/2009	\$ 7 M	Substantially completed.
SW 136 St 2 to 4 lanes	SW 127 Ave to HEFT	9	0%	0%			\$ 4 K	Project not feasible due to ROW concerns. MDX studying alternative.
- SW 157 Ave New 4 lane road	SW 120 - 136 St	9, 11	100%	47%	04/2009	04/2010	\$ 9.5 M	Award approved by BCC 1/22/09, CITT 2/1/09. NTP 4/6/09. Under construction.
- NW 138 St New 5 lane bridge	SW 112 - 120 St	11	100%	100% Complete	08/2008	09/2009	\$ 5.9 M	Complete 9/30/09. Road open to traffic. Pending project closeout.
- NW 74 St New 6 lane road	Over Miami River Canal	12	100%	0%	05/2010	05/2011	\$ 7 M	Design complete. Starting bid process.
- NW 14 Ave to NW 107 Ave	NW 84 Ave to SR 826	12	100%	0%	03/2011	03/2012		Design complete 3/2008. FDOT analyzing noise wall.
- NW 97 Ave 2 to 4 lanes (Two Segments)	NW 41 St to NW 25 St	12	100%	100%	10/2007	06/2008	\$ 104 K	Under design. 90% plans received, under review. Project delayed via a PTP Amendment in May '06. Project completed with RIF funds in June 2008.

**PWD Update on Active PTP Projects:**

Project	Limits	Comm. Dist	Design Status	Construction Status	Start Const.	End Const.	Const. Estimate	Comments
- NW 62 Ave (W 8 Ave) 2 to 3 lanes	NW 138 St to NW 105 St	13	100%	100% Complete	06/2004	07/2005	\$ 5.5 M	Complete.
- NW 87 Ave 2 to 4 lanes	NW 186 St to NW 154 St	13	90%	0%	09/2010	09/2012	\$ 20 M	Design underway. ROW Acquisition process underway.

**Public Works Department (continued)**

**• Advanced Traffic Management System (ATMS):**

PWD continues upgrading and transferring signals onto the new ATMS system. As of March 31, 2011 out of 2708 Signalized Intersections, 2638 (97%) are running on ATMS software and 2401 (89%) are online to the Traffic Control Center.

• The PWD continues to coordinate with County Commissioners' Offices the Neighborhood Improvement Projects, such as resurfacing, sidewalks, ADA sidewalks, drainage, guardrails, striping, traffic signals, and traffic calming. Eighty Four (84) PTP open construction contracts for the Neighborhood Improvements (totaling \$75.2 million) have been approved by the CITT and BCC.

• In an effort to accelerate many neighborhood projects, PWD continues to take advantage of various contracting mechanisms, such as the Miscellaneous Contracting processes available under CICC contracts 7360 and 7040.

• Since the inception of the program, PWD has installed illuminated street name signs at 1530 intersections throughout the County; this includes 41 (ARRA) installed this past fiscal year. New contracts funded by ARRA and PTP are in the process of being awarded.